

BILANCIO DI PREVISIONE PER L'ESERCIZIO 2024-2026

SPESA PER IL PERSONALE

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

MP	AREA	% PT	1	3	5	9	14	15	24	45	48	7	16	17	40	14043	19	46	70	78/79	competenze 24	oneri 24	irap 24
0101	OE	100	1586,21					3,73		5,38	8,06		35,57		25,10						21.589,00	5.826,00	0,00
0101	OE	100	1586,21					3,73		5,38	8,36		35,57		86,53						22.391,00	6.250,00	1.903,00
0101	OE	50	1586,21	31,42				3,73		5,38	8,49		35,57		110,83						11.559,00	3.120,00	982,00
0101	OE	100	1586,21	81,42	67,74			3,73		5,38	8,62		35,57		138,15						25.005,00	6.750,00	2.125,00
0101	OE	100	1672,74			4,61		3,73			9,30		35,57		187,46	86,53					25.961,00	7.010,00	2.207,00
0101	IS	100	1782,74	7,27				4,34			9,65		41,46		146,52						25.851,00	6.980,00	2.197,00
0101	IS	100	1782,74	112,15				4,34			9,65		41,46		146,52						27.215,00	7.348,00	2.313,00
0101	IS	100	1782,74					4,34			9,65		41,46		146,52						25.757,00	6.953,00	2.189,00
0101	IS	100	1782,74					4,34			10,00		41,46		216,41						26.669,00	7.200,00	2.266,00
0101	IS	100	1782,74					4,34			10,27		41,46		271,84						27.394,00	7.396,00	2.329,00
0101	IS	50	1782,74								8,91		41,46	4,34							6.955,00	1.990,00	591,00
0101	IS	100	1782,74								8,91		41,46	4,34							21.855,00	6.252,00	1.858,00
0101	FE	91,67	2212,81			14,9		4,95			12,85		46,95		356,38	278,45					34.838,00	9.411,00	2.961,00
0101	FE	100	2212,81			14,9		4,95			13,50		46,95		486,38	278,45					39.703,00	10.575,00	3.375,00
0101	FE	100	1934,36								9,67		46,95	4,95							25.896,00	7.406,00	2.201,00
0101	FE	100	1934,36								9,67		46,95	4,95							23.738,00	6.789,00	2.018,00
0101 Totale																					392.376,00	107.256,00	31.515,00
0102	SEGR	100	3481,60						41,78											1648,69	67.646,47	18.036,00	5.750,00
0102	OE	100	1586,21					3,73		5,38	8,62		35,57		138,15						23.066,00	6.226,00	0,00
0102	OE	100	1586,21	6,29				3,73		5,38	8,62		35,57		138,15						23.147,00	6.247,00	1.968,00
0102	OE	50	1672,74								8,36		35,57	3,73		86,53					11.727,00	3.166,00	997,00
0102	OE	69,44	1672,74			4,61		3,73			9,30		35,57		187,46	86,53					18.027,00	4.868,00	1.532,00
0102	IS	100	1782,74								8,91		41,46	4,34							23.842,00	6.435,00	2.027,00
0102	IS	100	1782,74								8,91		41,46	4,34							23.842,00	6.435,00	2.027,00
0102	IS	100	1782,74								8,91		41,46	4,34							23.842,00	6.435,00	2.027,00
0102	IS	83,33	1782,74					4,34			9,12		41,46		41,14						20.316,00	5.484,00	1.727,00
0102	IS	100	1782,74					4,34			9,12		41,46		41,14						24.380,00	6.581,00	2.072,00
0102	IS	100	1782,74	15,67				4,34			9,65		41,46		146,52						25.960,00	7.009,00	2.206,00
0102	IS	100	1782,74					4,34			10,00		41,46		216,41						26.669,00	7.200,00	2.266,00
0102	FE	100	1934,36					4,95			9,67		46,95								25.896,00	6.989,00	2.201,00
0102	FE	100	1934,36					4,95			9,67		46,95								25.896,00	6.989,00	2.201,00
0102 Totale																					364.256,47	98.100,00	29.001,00
0103	OP	100	1523,61							5,38	7,62		29,3	3,09	19,91						20.619,00	5.756,00	0,00
0103	OE	100	1586,21	0,84				3,73		5,38	7,93	24,58	35,57								21.592,00	6.027,00	0,00
0103	OE	100	1586,21					3,73		5,38	7,93		35,57								21.261,00	5.935,00	0,00
0103	OE	100	1586,21							5,38	8,06		35,57	3,73	25,10						21.589,00	6.025,00	0,00
0103	OE	100	1586,21					3,73		5,38	8,06	0,67	35,57		25,10						21.597,00	6.029,00	0,00

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

0103	OE	100	1586,21			3,73	5,38	8,06	0,67	35,57	25,10		21.597,00	6.029,00	0,00
0103	OE	100	1586,21	124,77		3,73	5,38	8,06	0,67	35,57	25,10		23.219,00	6.483,00	0,00
0103	OE	100	1586,21			3,73	5,38	8,06		35,57	25,10		21.589,00	6.026,00	1.835,00
0103	OE	100	1586,21				5,38	8,06		35,57	3,73 25,10		21.589,00	6.025,00	0,00
0103	OE	100	1586,21			3,73	5,38	8,06		35,57	25,10		21.589,00	6.026,00	0,00
0103	OE	100	1586,21			3,73	5,38	8,06		35,57	25,10		21.589,00	6.026,00	1.835,00
0103	OE	100	1586,21			3,73	5,38	8,49		35,57	110,83		22.709,00	6.339,00	0,00
0103	OE	100	1586,21			3,73	5,38	8,62		35,57	138,15		23.066,00	6.440,00	1.961,00
0103	OE	91,67	1672,74			3,73		8,62		35,57	51,62 86,53		22.116,00	5.983,00	1.880,00
0103	OE	100	1672,74					8,62		35,57	3,73 51,62 86,53		24.126,00	6.528,00	2.051,00
0103	OE	100	1672,74			3,73		8,62		35,57	51,62 86,53		24.126,00	6.528,00	2.051,00
0103	OE	100	1672,74					8,62		35,57	3,73 51,62 86,53		24.126,00	6.528,00	2.051,00
0103	OE	50	1672,74	6,15	4,61	3,73		9,10		35,57	147,62 86,53		12.761,00	3.452,00	1.085,00
0103	OE	100	1672,74		4,61	3,73		9,30		35,57	187,46 86,53		25.961,00	7.023,00	2.207,00
0103	OE	100	1672,74		4,61	3,73		9,30		35,57	187,46 86,53		25.961,00	7.251,00	0,00
0103	OE	100	1672,74		4,61	3,73		9,30		35,57	187,46 86,53		25.961,00	7.251,00	2.207,00
0103	OE	100	1672,74	5,75	4,61	39,3	700	9,30			86,53		33.998,00	9.202,00	0,00
0103	IS	100	1782,74					8,91		41,46	4,34		23.842,00	6.447,00	2.027,00
0103	IS	100	1782,74					8,91		41,46	4,34		23.842,00	6.435,00	2.027,00
0103	IS	100	1782,74			4,34		9,12		41,46	41,14		24.380,00	6.593,00	2.072,00
0103	IS	100	1782,74					9,12		41,46	4,34 41,14		24.380,00	6.593,00	2.072,00
0103	IS	100	1782,74			4,34		9,36		41,46	89,74		20.845,00	5.637,00	1.772,00
0103	IS	100	1782,74					9,36		41,46	4,34 89,74		25.015,00	6.766,00	2.126,00
0103	IS	100	1782,74	17,62		4,34		9,65		41,46	146,52		25.986,00	7.029,00	2.209,00
0103	IS	91,67	1782,74			4,34		9,65		41,46	146,52		23.611,00	6.385,00	2.007,00
0103	IS	92,6	1782,74			4,34		9,65		41,46	146,52		23.850,00	6.452,00	2.027,00
0103	IS	100	1782,74			4,34		10,00		41,46	216,41		26.669,00	7.213,00	2.266,00
0103	IS	100	1782,74			4,34		10,00		41,46	216,41		26.669,00	7.213,00	2.266,00
0103	IS	100	1782,74		102,18	4,34		10,00		41,46	216,41		27.997,00	7.573,00	2.379,00
0103	IS	83,33	1782,74	16,31		4,34		10,27		41,46	271,84		13.419,00	3.628,00	1.141,00
0103	IS	100	1782,74					10,27		41,46	4,34 271,84		27.394,00	7.411,00	2.328,00
0103	IS	83,33	1782,74			4,34		10,27		41,46	271,84		22.827,00	6.175,00	1.941,00
0103	FE	100	1934,36					9,67		46,95	4,95		16.186,00	4.377,00	1.376,00
0103	FE	100	1934,36					9,67		46,95	4,95		25.896,00	7.002,00	2.201,00
0103	FE	100	1934,36			4,95		10,13		46,95	91,60		27.093,00	7.327,00	2.303,00
0103	FE	76,39	1934,36					10,13		46,95	4,95 91,60		20.697,00	5.597,00	1.759,00
0103	FE	91,66	1934,36			4,95		10,13		46,95	91,60		24.833,00	6.716,00	2.111,00
0103	FE	100	1934,36			4,95		11,06		46,95	278,45		29.534,00	7.988,00	2.511,00
0103	FE	100	1934,36			4,95		11,52		46,95	369,86		30.728,00	8.313,00	2.612,00
0103	FE	100	1934,36	75,49		4,95		12,02		46,95	468,93		33.004,00	8.930,00	2.805,00
0103	FE	50,93	2212,81		14,9	4,95		13,50		46,95	486,38 278,45		20.221,00	5.473,00	1.719,00
0103	FE	100	2212,81		14,9	4,95		13,50		46,95	486,38 278,45		39.703,00	10.745,00	3.375,00

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

0103	FE	100	1934,36			9,67	46,95	4,95		4.317,00	1.233,00	367,00	
0103	FE	100	1934,36			9,67	46,95	4,95		16.186,00	4.628,00	1.376,00	
0103	DIR	100	3481,60	41,78					2582,29	79.373,75	22.097,00	6.746,00	
0103	DIR	100	3481,60						856,61	11.135,90	3.100,00	947,00	
0103 Totale										1.242.374,65	339.988,00	82.031,00	
0104	OE	100	1672,74	3,73		8,49	35,57	24,29	86,53	23.769,00	6.417,00	2.021,00	
0104	OE	100	1672,74	3,73		8,62	35,57	51,62	86,53	24.126,00	6.515,00	2.051,00	
0104	IS	100	1782,74	4,34		10,27	41,46	271,84		27.394,00	7.396,00	2.329,00	
0104	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0104	FE	83,33	1934,36			11,06	46,95	4,95	278,45	24.611,00	6.657,00	2.092,00	
0104 Totale										125.796,00	33.974,00	10.694,00	
0105	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0105	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0105	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0105	IS	50	1782,74	4,34		9,12	41,46	41,14		12.191,00	3.366,00	1.036,00	
0105	IS	100	1782,74	4,34		9,65	41,46	146,52		25.757,00	7.115,00	2.189,00	
0105	FE	100	1934,36	4,95		10,13	61,22	46,95	91,60	27.889,00	7.528,00	2.371,00	
0105	FE	100	1934,36	4,95		11,52		46,95	369,86	30.728,00	8.297,00	2.612,00	
0105 Totale										168.091,00	45.611,00	14.289,00	
0106	OE	100	1672,74	4,61	3,73	9,10	35,57	147,62	86,53	25.440,00	7.235,00	2.162,00	
0106	IS	100	1782,74		4,34	9,12	41,46	41,14		24.380,00	6.734,00	2.072,00	
0106	IS	100	1782,74			9,12	41,46	4,34	41,14	24.380,00	6.733,00	2.072,00	
0106	IS	100	1782,74		4,34	9,65	41,46	146,52		25.757,00	7.115,00	2.189,00	
0106 Totale										99.957,00	27.817,00	8.495,00	
0108	OE	100	1672,74			8,62	35,57	3,73	51,62	86,53	24.126,00	6.516,00	2.051,00
0108	OE	100	1672,74	4,61	3,73	9,10	35,57	147,62	86,53	25.440,00	6.870,00	2.162,00	
0108	IS	100	1782,74			8,91	41,46	4,34		17.882,00	4.827,00	1.520,00	
0108	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0108	IS	100	1782,74	4,34		9,36	41,46	89,74		25.015,00	6.752,00	2.127,00	
0108	IS	100	1782,74	4,34		9,65	41,46	146,52		25.757,00	6.953,00	2.189,00	
0108	IS	100	1782,74	4,34		9,65	41,46	146,52		25.757,00	6.953,00	0,00	
0108	IS	100	1782,74	4,34		9,65	41,46	146,52		25.757,00	6.953,00	2.189,00	
0108	IS	100	1782,74	4,34		9,65	41,46	146,52		25.757,00	6.953,00	2.189,00	
0108	IS	100	1782,74	4,34		9,65	41,46	146,52		25.757,00	6.953,00	0,00	
0108	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0108	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0108	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0108	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0108	FE	100	1934,36	4,95		11,52	46,95	369,86		30.728,00	8.297,00	2.612,00	
0108	FE	100	1934,36	4,95		12,85	46,95	634,82		34.191,00	9.233,00	2.906,00	
0108	FE	100	2212,81	14,9	4,95	12,85	46,95	356,38	278,45	38.004,00	10.266,00	3.230,00	

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

0108 Totale										477.354,00	128.870,00	36.195,00	
0110	OE	100	1672,74		3,73	8,49	35,57	24,29	86,53	23.769,00	6.417,00	2.021,00	
0110	OE	100	1672,74		3,73	8,49	35,57	24,29	86,53	23.769,00	6.417,00	2.021,00	
0110	OE	100	1672,74	4,61	3,73	9,10	35,57	147,62	86,53	25.440,00	7.503,00	2.162,00	
0110	OE	100	1672,74	4,61	3,73	9,30	35,57	187,46	86,53	25.961,00	7.010,00	2.207,00	
0110	OE	100	1672,74	4,61	3,73	8,77	35,57	81,92	86,53	16.388,00	4.425,00	1.393,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00	
0110	IS	100	1782,74		4,34	9,36	41,46	89,74		25.015,00	6.752,00	2.127,00	
0110	IS	83,33	1782,74	16,78	4,34	9,65	41,46	146,52		21.644,00	5.843,00	1.840,00	
0110	IS	100	1782,74		4,34	9,65	41,46	146,52		25.757,00	6.953,00	2.189,00	
0110	FE	100	1934,36	7,22		9,67	46,95	4,95	212,24	28.749,00	7.776,00	2.443,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	7.002,00	2.201,00	
0110	FE	100	1934,36			12,85	46,95	4,95		25.937,00	7.000,00	2.205,00	
0110	FE	100	1934,36			11,52	46,95	4,95		25.920,00	6.996,00	2.203,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	6.989,00	2.201,00	
0110	FE	100	1934,36		4,95	11,52	46,95	369,86		30.728,00	8.490,00	2.612,00	
0110	FE	100	1934,36		4,95	13,50	46,95	764,82		35.889,00	9.693,00	3.050,00	
0110	FE	100	2212,81	14,9	4,95	13,50	46,95	486,38	278,45	64,56	40.477,00	10.938,00	3.441,00
0110	FE	100	1934,36			9,67	46,95	4,95		21.580,00	6.165,00	0,00	
0110	FE	100	1934,36			9,67	46,95	4,95		9.712,00	2.779,00	0,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.680,00	7.334,00	0,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.680,00	7.334,00	0,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	7.396,00	0,00	
0110	FE	100	1934,36			9,67	46,95	4,95		25.896,00	7.396,00	0,00	
0110	FE	100	1934,36			10,13	46,95	4,95	91,60	18.063,00	4.876,00	1.536,00	
0110	FE	100	1934,36			10,13	46,95	4,95	91,60	18.063,00	4.988,00	1.536,00	
0110	DIR	100	3481,60		41,78					1189,76	61.270,89	17.056,00	5.208,00
0110 Totale										977.237,89	267.399,00	71.643,00	
0111	OE	100	1586,21		3,73	5,38	8,77	35,57	168,45	23.462,00	6.344,00	1.994,00	
0111	OE	83,33	1672,74			8,62	35,57	3,73	51,62	86,53	20.105,00	5.439,00	1.709,00

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

0111	OE	100	1586,21		3,73	5,38	8,77	35,57	168,45		23.462,00	6.333,00	1.994,00
0111	FE	100	1934,36		4,95		11,52	46,95	369,86		30.728,00	8.313,00	2.612,00
0111	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.954,00	2.201,00
0111	FE	100	1934,36				10,13	46,95	4,95	91,60	27.093,00	7.313,00	2.303,00
0111	DIR	100	3481,60		41,78					2189,76	74.270,92	20.676,00	6.313,00
0111 Totale											225.016,92	61.372,00	19.126,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		23.011,00	6.347,00	1.956,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		23.011,00	6.347,00	1.956,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		23.011,00	6.347,00	1.956,00
0301	IS	100	1782,74		105,07		8,91	41,46	4,34		25.103,00	6.923,00	2.134,00
0301	IS	100	1782,74		105,07	3,67	9,12	41,46	41,14		25.633,00	7.070,00	2.179,00
0301	IS	100	1782,74		105,07	4,34	9,65	41,46	146,52		27.017,00	7.452,00	2.296,00
0301	IS	100	1782,74		105,07	4,34	9,65	41,46	146,52		27.017,00	7.452,00	2.296,00
0301	IS	100	1782,74		105,07	4,34	9,65	41,46	146,52		27.017,00	7.452,00	2.296,00
0301	IS	65,7	1782,74		105,07	4,34	9,65	41,46	146,52		17.751,00	4.897,00	1.509,00
0301	IS	100	1782,74		105,07	4,34	9,65	41,46	146,52		27.017,00	7.452,00	2.296,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,00	41,46	216,41		27.930,00	7.705,00	2.374,00
0301	IS	100	1782,74		105,07	4,34	10,27	41,46	271,84		28.655,00	7.906,00	2.436,00
0301	IS	100	1782,74		105,07	4,34	10,27	41,46	271,84		28.655,00	7.906,00	2.436,00
0301	IS	100	1782,74		105,07	4,34	10,27	41,46	271,84		26.267,00	7.247,00	2.233,00
0301	IS	100	1782,74		105,07	4,34	10,27	41,46	271,84		28.655,00	7.906,00	2.436,00
0301	IS	100	1782,74	31,39	105,07	4,34	10,27	41,46	271,84		29.063,00	8.018,00	2.471,00
0301	IS	100	1782,74	32,09	105,07	4,34	10,27	41,46	271,84		29.072,00	8.022,00	2.471,00
0301	IS	100	1782,74		105,07	4,34	10,27	41,46	271,84		28.655,00	7.906,00	2.436,00
0301	FE	100	1934,36		105,07		9,67	46,95	4,95		27.157,00	7.488,00	2.308,00
0301	FE	100	1934,36		105,07		9,67	46,95	4,95		27.157,00	7.488,00	2.308,00

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

0301	FE	100	1934,36			105,07		9,67	46,95	4,95		27.157,00	7.488,00	2.308,00
0301	FE	100	1934,36			105,07	4,95	11,52	46,95	369,86		31.989,00	8.825,00	2.719,00
0301	FE	100	1934,36			105,07	4,95	11,52	46,95	369,86		31.989,00	8.825,00	2.719,00
0301	FE	100	1934,36			105,07	4,95	11,52	46,95	369,86		31.989,00	8.825,00	2.719,00
0301	FE	100	1934,36			105,07	4,95	11,52	46,95	369,86		31.989,00	8.825,00	2.719,00
0301	FE	100	1934,36			105,07	4,95	11,52	46,95	369,86		31.989,00	8.825,00	2.719,00
0301	FE	66,66	1934,36	12,43		105,07	4,95	11,52	46,95	369,86		21.432,00	5.912,00	1.821,00
0301	FE	100	2212,81		14,9	105,07	4,95	13,50	46,95	486,38	278,45	40.963,00	11.305,00	3.482,00
0301 Totale												1.203.442,00	331.967,00	102.293,00
0402	OE	100	1672,74				3,73	8,49	35,57	24,29	86,53	23.769,00	6.417,00	2.021,00
0402	OE	41,67	1672,74	48,8	4,61		3,73	9,10	35,57	147,62	86,53	10.866,00	2.935,00	924,00
0402	OE	83,33	1672,74		4,61		3,73	9,30	35,57	187,46	86,53	21.633,00	5.842,00	1.839,00
0402	IS	80,56	1782,74					8,91	41,46	4,34		19.207,00	5.304,00	1.633,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.585,00	2.027,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.585,00	2.027,00
0402	IS	100	1782,74					8,91	41,46	4,34		13.908,00	3.841,00	1.182,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.585,00	2.027,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.585,00	2.027,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.585,00	2.027,00
0402	IS	100	1782,74					9,12	41,46	4,34	41,14	24.380,00	6.733,00	2.072,00
0402	IS	50	1782,74					9,12	41,46	4,34	41,14	11.175,00	3.086,00	950,00
0402	IS	100	1782,74				4,34	9,12	41,46		41,14	24.380,00	6.734,00	2.072,00
0402	IS	83,33	1782,74				4,34	9,65	41,46		146,52	21.463,00	5.929,00	1.824,00
0402	IS	100	1782,74	112,15			4,34	9,65	41,46		146,52	27.215,00	7.348,00	2.313,00
0402	IS	100	1782,74	15,11			4,34	9,65	41,46		146,52	25.953,00	7.007,00	2.206,00
0402	IS	100	1782,74				4,34	9,65	41,46		146,52	25.757,00	7.115,00	2.189,00
0402	IS	100	1782,74				4,34	10,27	41,46		271,84	27.394,00	7.569,00	2.329,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.435,00	2.027,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.435,00	2.027,00
0402	IS	100	1782,74					8,91	41,46	4,34		23.842,00	6.435,00	2.027,00
0402	IS	100	1782,74				4,34	10,00	41,46		216,41	26.669,00	7.200,00	2.266,00
0402	IS	50	1782,74				4,34	10,27	41,46		271,84	13.697,00	3.699,00	1.164,00
0402	FE	100	1934,36					9,67	46,95	4,95		0,00	0,00	0,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0402	FE	100	1934,36					9,67	46,95	4,95		25.896,		

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

0402	FE	100	1934,36			10,13	46,95	4,95	91,60		27.093,00	7.482,00	2.303,00
0402	FE	100	1934,36		4,95	11,52	46,95		369,86		30.728,00	8.490,00	2.612,00
0402	FE	100	1934,36			11,52	46,95	4,95	369,86		30.728,00	8.490,00	2.612,00
0402	FE	100	1934,36		4,95	11,52	46,95		369,86		30.728,00	8.490,00	2.612,00
0402	FE	100	1934,36		4,95	12,85	46,95		634,82		34.191,00	9.448,00	2.906,00
0402	FE	100	2212,81		14,9	4,95	12,85		356,38	278,45	38.004,00	10.504,00	3.230,00
0402	FE	100	1934,36			9,67	46,95	4,95			10.791,00	3.086,00	917,00
0402	FE	100	1934,36			9,67	46,95	4,95			15.107,00	4.321,00	0,00
0402	FE	100	1934,36		4,95	11,52	46,95		369,86		30.728,00	8.297,00	2.612,00
0402	FE	100	1934,36		4,95	12,85	46,95		634,82		34.191,00	9.233,00	2.906,00
0402	DIR	100	3481,60		41,78					1882,07	70.270,92	19.562,00	5.973,00
0402	DIR	100	3481,60		41,78					2189,76	74.270,92	20.676,00	6.313,00
0402 Totale											1.167.298,84	320.895,00	97.938,00
0502	OE	100	1586,21		3,73	5,38	8,06		35,57	25,10	21.589,00	5.826,00	1.835,00
0502	OE	100	1586,21	15,11	3,73	5,38	8,62		35,57	138,15	23.262,00	6.279,00	1.977,00
0502	OE	100	1586,21	28,94	3,73	5,38	8,62		35,57	138,15	23.442,00	6.545,00	1.993,00
0502	OE	100	1672,74		4,61	3,73	8,77		35,57	81,92	24.582,00	6.638,00	2.089,00
0502	OE	100	1672,74		4,61	3,73	8,77		35,57	81,92	24.582,00	7.250,00	2.089,00
0502	IS	100	1782,74		4,34		8,91		41,46		23.842,00	6.436,00	2.026,00
0502	IS	100	1782,74				8,91		41,46	4,34	23.842,00	6.435,00	0,00
0502	IS	100	1782,74		4,34		9,65		41,46	146,52	25.757,00	6.953,00	2.189,00
0502	IS	100	1782,74		4,34		9,12		41,46	41,14	24.380,00	6.734,00	2.072,00
0502	IS	100	1782,74		4,34		9,12		41,46	41,14	24.380,00	6.734,00	2.072,00
0502	IS	100	1782,74		4,34		9,36		41,46	89,74	25.015,00	6.910,00	2.127,00
0502	FE	100	1934,36		4,95	10,13	46,95		91,60		27.093,00	7.313,00	2.303,00
0502 Totale											291.766,00	80.053,00	22.772,00
0701	OE	83,33	1586,21		3,73	5,38	7,93		35,57		17.717,00	4.946,00	0,00
0701	OE	100	1586,21	655,37	3,73	5,38	8,36		35,57	86,53	30.911,00	8.363,00	0,00
0701	OE	100	1586,21	34,67	3,73	5,38	8,62		35,57	138,15	23.516,00	6.566,00	0,00
0701	OE	100	1586,21	18,87	3,73	5,38	9,10		35,57	234,15	24.565,00	6.643,00	2.088,00
0701	OE	50	1672,74		4,61	3,73	9,10		35,57	147,62	12.721,00	3.441,00	1.082,00
0701	OE	100	1672,74		4,61	3,73	9,30		35,57	187,46	25.961,00	7.010,00	2.207,00
0701	IS	100	1782,74		4,34		9,65		41,46	146,52	25.757,00	6.953,00	2.189,00
0701	IS	100	1782,74		4,34		9,65		41,46	146,52	25.757,00	6.953,00	2.189,00
0701	IS	75	1782,74		4,34		9,65		41,46	146,52	19.317,00	5.215,00	1.642,00
0701	IS	91,66	1782,74	3,21	4,34		9,65		41,46	146,52	23.646,00	6.383,00	2.010,00
0701	IS	100	1782,74		4,34		10,00		41,46	216,41	26.669,00	7.200,00	2.266,00
0701	IS	100	1782,74		4,34		10,27		41,46	271,84	27.394,00	7.396,00	2.329,00
0701	FE	100	1934,36		4,95		9,67		42,46	0,00	25.842,00	6.976,00	2.196,00
0701	FE	100	1934,36		4,95	11,52	46,95		369,86		30.728,00	8.297,00	2.612,00
0701	FE	100	1934,36		4,95	12,02	46,95		468,93		32.023,00	8.647,00	2.722,00
0701 Totale											372.524,00	100.989,00	25.532,00

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

0811	OE	100	1672,74	8,11	4,61	3,73	9,30	35,57	187,46	86,53	26.066,00	7.040,00	2.216,00
0811	IS	100	1782,74				8,91	41,46	4,34		23.842,00	6.435,00	2.027,00
0811	IS	100	1782,74				8,91	41,46	4,34		23.842,00	6.435,00	2.027,00
0811	FE	100	1934,36			4,34	9,67	46,95			25.889,00	7.150,00	2.201,00
0811	FE	100	1934,36				9,67	46,95	4,95		25.896,00	7.151,00	2.201,00
0811	FE	100	1934,36			4,95	12,02	46,95	468,93		32.023,00	8.848,00	2.722,00
0811	FE	100	2212,81		14,9	4,95	13,50	46,95	486,38	278,45	39.703,00	10.974,00	3.375,00
0811 Totale											197.261,00	54.033,00	16.769,00
0902	FE	100	1934,36				9,67	46,95	4,95		25.896,00	7.211,00	0,00
0902 Totale											25.896,00	7.211,00	0,00
0905	OE	100	1672,74			3,73	8,49	35,57	24,29	86,53	23.769,00	6.417,00	2.021,00
0905	FOR										150.000,00	50.000,00	12.750,00
0905	FOR										25.000,00	11.250,00	2.125,00
0905	FOR										25.000,00	11.250,00	2.125,00
0905	FOR										25.000,00	11.250,00	2.125,00
0905	FOR										25.000,00	11.250,00	2.125,00
0905	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
0905	FE	100	2212,81			4,95	12,02	46,95	190,48	278,45	35.643,00	9.850,00	3.030,00
0905 Totale											485.308,00	168.256,00	41.252,00
1002	IS	100	1782,74				8,91	41,46	4,34		23.842,00	7.029,00	2.027,00
1002	IS	100	1782,74			4,34	8,91	41,46			23.842,00	6.436,00	2.026,00
1002	IS	100	1782,74			4,34	8,91	41,46	4,34		23.894,00	6.448,00	2.031,00
1002	IS	100	1782,74	158,84		4,34	9,12	41,46	41,14		26.445,00	7.139,00	2.248,00
1002	IS	100	1782,74	16,78		4,34	9,65	41,46	146,52		25.975,00	7.012,00	2.208,00
1002	IS	100	1782,74	19,3		4,34	9,65	41,46	146,52		26.007,00	7.021,00	2.210,00
1002	IS	100	1782,74	745,74		4,34	9,65	41,46	146,52		35.451,00	9.576,00	3.013,00
1002	IS	50	1782,74			4,34	10,00	41,46	216,41		12.224,00	3.301,00	1.039,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	1934,36				9,67	46,95	4,95		25.896,00	6.989,00	2.201,00
1002	FE	100	2212,81		14,9	4,95	12,85	46,95	356,38	278,45	38.004,00	10.504,00	3.230,00
1002	FE	100	1934,36				9,67	46,95	4,95		2.159,00	616,00	183,00
1002	FE	100	1934,36				9,67	46,95	4,95		23.738,00	6.780,00	0,00
1002	FE	100	1934,36				9,67	46,95	4,95		12.085,00	3.452,00	1.027,00
1002	FE	100	1934,36				9,67	46,95	4,95		13.812,00	3.944,00	0,00
1002	DIR	100	3481,60			41,78			2582,29		79.373,78	22.097,00	6.746,00

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

[illegible]

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

[illegible]

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

1005	FE	100	1934,36		4,95	11,52	46,95	369,86		30.728,00	8.490,00	2.612,00
1005	FE	100	1934,36		4,95	11,52	46,95	369,86		30.728,00	8.490,00	2.612,00
1005	FE	100	1934,36		4,95	11,52	46,95	369,86		30.728,00	8.490,00	2.612,00
1005	FE	100	1934,36		4,95	12,02	46,95	468,93		32.023,00	8.848,00	2.722,00
1005	FE	100	1934,36		4,95	12,02	46,95	468,93		2.669,00	721,00	227,00
1005	FE	100	2212,81			11,52	46,95	4,95 91,42 278,45		34.349,00	9.492,00	2.920,00
1005	FE	100	2212,81	14,9	4,95	12,85	46,95	356,38 278,45		38.004,00	10.504,00	3.230,00
1005	FE	100	2212,81	14,9	4,95	12,85	46,95	356,38 278,45		38.004,00	10.504,00	3.230,00
1005	FE	100	2212,81	14,9	4,95	12,85	46,95	356,38 278,45		38.004,00	10.504,00	3.230,00
1005	FE	100	2212,81	14,9		13,50	46,95	4,95 486,38 278,45		39.702,00	10.973,00	3.375,00
1005	FE	100	1934,36			9,67	46,95	4,95		217,00	61,00	19,00
1005	FE	100	1934,36			9,67	46,95	4,95		217,00	61,00	19,00
1005	FE	100	1934,36			9,67	46,95	4,95		10.791,00	3.335,00	917,00
1005	FE	100	1934,36			9,67	46,95	4,95		15.107,00	4.410,00	0,00
1005	DIR	100	3481,60		41,78				1882,07	70.270,92	19.562,00	5.973,00
1005	DIR	100	3481,60		41,78				1882,07	70.270,92	19.562,00	5.973,00
1005	DIR	100	3481,60						1000	13.000,06	3.619,00	1.105,00
1005 Totale										3.439.525,90	954.216,00	278.221,00
1101	OE	100	1586,21			7,93	35,57	3,73		21.196,00	6.026,00	1.802,00
1101	OE	100	1586,21			7,93	35,57	3,73		21.196,00	6.026,00	1.802,00
1101	OE	100	1586,21			7,93	35,57	3,73		21.196,00	6.026,00	1.802,00
1101	OE	100	1586,21			7,93	35,57	3,73		21.196,00	6.026,00	1.802,00
1101	OE	100	1586,21			7,93	35,57	3,73		19.430,00	5.245,00	1.652,00
1101	OE	100	1586,21			7,93	35,57	3,73		19.430,00	5.245,00	1.652,00
1101	OE	100	1586,21	655,37	3,73	5,38	8,49	35,57 110,83		31.229,00	8.883,00	2.655,00
1101	OE	100	1672,74	4,61	3,73	9,10	35,57	147,62 86,53		25.440,00	7.236,00	2.162,00
1101	OE	100	1672,74	4,61	3,73	9,10	35,57	147,62 86,53		25.440,00	7.236,00	2.162,00
1101	OE	100	1672,74	4,61	3,73	9,30	35,57	187,46 86,53		25.961,00	7.383,00	2.207,00
1101	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.778,00	2.027,00
1101	IS	100	1782,74			9,12	41,46	4,34 41,14		24.380,00	6.931,00	2.072,00
1101	IS	100	1782,74			9,12	41,46	4,34 41,14		24.380,00	6.931,00	2.072,00
1101	IS	100	1782,74			9,12	41,46	4,34 41,14		24.380,00	6.931,00	2.072,00
1101	IS	100	1782,74			9,12	41,46	4,34 41,14		24.380,00	6.931,00	2.072,00
1101	IS	100	1782,74		4,34	9,65	41,46	146,52		25.757,00	7.324,00	2.189,00
1101	IS	100	1782,74		4,34	9,65	41,46	146,52		25.757,00	7.324,00	2.189,00
1101	FE	100	1934,36		4,95	10,13	46,95	91,60		27.093,00	7.702,00	2.303,00
1101	FE	100	1934,36		4,95	11,06	46,95	278,45		29.534,00	8.397,00	2.511,00
1101	FE	100	2212,81	14,9	4,95	12,02	46,95	190,48 278,45		35.836,00	10.194,00	3.046,00
1101 Totale										497.053,00	140.775,00	42.251,00
1204	OE	100	1672,74		3,73	8,62	35,57	51,62 86,53		24.126,00	6.515,00	2.051,00
1204	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00
1204	IS	100	1782,74			8,91	41,46	4,34		23.842,00	6.435,00	2.027,00

Allegato D- art 183 comma2 letta) D.Lgs 267/2000

1204	IS	100	1782,74	805,48	4,34	9,65	41,46	146,52	36.228,00	9.787,00	3.079,00
1204 Totale									108.038,00	29.172,00	9.184,00
1401	IS	100	1782,74		4,34	10,27	41,46	271,84	27.394,00	7.569,00	2.329,00
1401	FE	100	1934,36			9,67	46,95	4,95	25.896,00	6.989,00	2.201,00
1401	DIR	100	6982,55		41,78				125.465,20	36.900,37	10.650,00
1401 Totale									178.755,20	51.458,37	15.180,00
Totale complessivo									12.613.347,65	3.506.679,37	999.977,00

Legenda voci

- 1 Stipendio Iniziale
- 3 Retribuz. Anzianità
- 5 Ass.ad personam non Riass.
- 7 Ad personam riass Peo
- 9 Ass.pens.non riassorbibile
- 14 Ind. di Funzione Vigilanza
- 15 Ind.comparto 1a parte Bilancio
- 16 Ind Comparto 2parte
- 17 Ind.comparto 1a parte Fondo
- 19 Ad Personam Fondo
- 24 Vacanza contrattuale
- 40 Progr. Economica Orizz.
- 45 Ind.Spec.3-4 Qualifica
- 46 Ind.di Funzione
- 48 Vacanza Contrattuale
- 77 Retribuz Posizione Minima
- 78/79 Maggior retrib posizione
- 14043 Differenziale

